

**GOVERNMENT OF TELANGANA
ABSTRACT**

PR&RD – Non Plan Budget Estimates 2014-15 – Budget release order for Rs.117,39,40,000/- towards Performance Grant for the year 2013-14 for Panchayat Raj institutions under 13th Finance Commission Grants – Administrative Sanction – Accorded – Orders – issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (PTS.II) DEPARTMENT

G.O.Rt.No.152

Dated:22-10-2014
Read

G.O.Rt.No.524,Finance (F.C.)Department, dt.22.09.2014.

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ORDER:

In the reference read above, the Finance Department have issued a Budget Release Order for an amount of Rs.117,39,40,000/- under Non-Plan from the Budget Estimates provision 2014-15 towards meeting the expenditure for payment of performance grant for the year 2013-2014 under 13th Finance Commission Grant to PR Bodies. Out of this the amount of Rs. 4299.08 lakhs is from Budget Estimates 2014-15 and Rs. 7440.32 lakhs is released as additional funds in relaxation of Treasury Control Orders and Quarterly Regulations pending provision of funds in supplementary grants at appropriate time during 2014-15.

2. In pursuance of the BRO issued in the reference read above, Government, hereby accord administrative sanction for an amount of Rs.117,39,40,000/- (Rupees One Hundred and seventeen Crores Thirty nine Lakhs forty thousand only) under Non-Plan from the Budget Estimates provision 2014-15 towards meeting the expenditure for payment of performance grant for the year 2013-2014 under 13th Finance Commission Grant to PR Bodies. Out of this the amount of Rs. 4299.08 lakhs is from Budget Estimates 2014-15 and Rs. 7440.32 lakhs is released as additional funds in relaxation of Treasury Control Orders and Quarterly Regulations pending provision of funds in supplementary grants at appropriate time during 2014-15. The expenditure should be incurred as per the Action Plan approved by the High Level Committee only and Utilization Certificates should be furnished as prescribed.

(Rs. in thousands)

Sl. No	Head of account	Charged /voted	Provision in BE June, July, August & Sep- 2014	Additional amounts sanctioned	Amounts re-appropriated	Total in provision in BE June, July, August & Sep-2014	Amount already authorised	Amount authorised now	Balance amount available
Scheme name : Thirteenth Finance Commission grants to PR Bodies Procedure of Drawal of funds : Grants-in-Aid Bill Drawing officer : Concerned DDO Remarks:									
1	2515-00-196-00-48-310-312	V	44,71,03	18,79,65	----	63,50,68	40,02,80	23,47,88	--
2	2515-00-197-00-48-310-312	V	6,87,85	24,87,48	---	31,75,33	20,01,39	11,73,94	
3	2515-00-198-00-48-310-312	V	120,37,39	101,89,96	----	222,27,35	140,09,77	82,17,58	
Total			171,96,27	145,57,09	----	317,53,36	200,13,96	117,39,40	

(PTO)

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3. The Commissioner, Panchayat Raj and Rural Employment, Telangana, Hyderabad shall regulate the expenditure to the extent of amount authorized above. These Grants shall be utilized as per the guidelines issued vide G.O.Ms.No.378, Panchayat Raj and Rural Development (Panchayats.III) Department, dt.13.08.2013.

4. The Commissioner, Panchayat Raj and Rural Employment, Telangana, Hyderabad is requested to take further action in consultation with the Director of Treasuries & Accounts to get the above amounts adjusted to the P.D. Accounts of Zilla Parishads, Mandal Parishads and Gram Panchayats Basic Grant 2014-15. The Commissioner, Panchayat Raj and Rural Employment, Telangana, Hyderabad should take necessary steps so that the expenditure is booked, Utilization Certificates are submitted and further funds are sought for in time to utilize the balance grants of 13th Finance Commission.

5. The Commissioner, Panchayat Raj and Rural Employment, Telangana, Hyderabad, Chief Executive Officers and District Panchayat Officers are directed to follow the guidelines issued on XIII Finance Commission vide G.O.Ms.No.378, Panchayat Raj and Rural Development (Panchayats.III) Department, while operating grants.

6. This order does not require the concurrence of Finance Department in view of the Budget release order issued in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

J. RAYMOND PETER,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner, Panchayat Raj & Rural Employment (FAC)
Telangana State, Hyderabad.
The Director of Treasuries & Accounts, Telangana State, Hyderabad.
Copy to:
The Accountant General, Hyderabad.
The Pay Accounts Officer, Telangana State, Hyderabad
The Finance (FC) Department.
The PS to Min (PR&IT)
SF&SC.

//FORWARDED BY ORDER//

SECTION OFFICER